

MINISTRY OF  
RESEARCH  
SCIENCE +  
TECHNOLOGY

**MoRST**  
TE MANATŪ PŪTAIAO



**Shoreline**  
P A R T N E R S

### **Research and Education Advanced Network NZ Limited**

Research and Education Advanced Network NZ Limited "REANNZ" will steward the building and provision of a high-speed optical network backbone for the research and education sector. The Network is designed to underpin information collaboration between New Zealand User Organisations and their offshore peers.

### **Situation presented**

Working in co-ordination with the Project Team, our role was to collate and present the financial impact on the base information and potential alternatives to key users and decision makers. The role required liaison and presentation of information to MoRST, The Treasury, CCMAU, the original project Steering Committee and the REANNZ Board of Directors.

### **Solutions provided**

- Reviewed the financial planning requirements of REANNZ and determined the level of information necessary to capture and present to decision makers;
- Designed and built a financial model to present scenarios available for the project. The model needed to capture and reflect major competing supplier domestic and international tender applications, with their implications on tariff alternatives for prospective members and the Crown;
- Worked with the independent model review consultancy to confirm that the model accurately captured the information and that compliance was made with Generally Accepted Accounting Standards;
- Assisted in the preparation of the financial element of documents prepared to Ministers of the Crown to confirm funding.